

USD# 459

STATE OF KANSAS Budget Form USD-B 2017-2018

CERTIFICATE

TO THE CLERK OF FORD COUNTY, STATE OF KANSAS We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 459

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017-2018; and (3) the Amount(s) of 2017 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:		2017-2018 ADOPTED BUDGET					
				Amount of			
		Code		2017 Tax to	County Clerk's		
Adopted Budget		01	Expenditures	be Levied	Use Only		
		Line	(1)	(2)	(3)		
WORKSHEET I		04	1,7,		(0)		
STATEMENT OF INDEBTEDNESS .		05	1				
FUND	K.S.A.						
General (a)	2017 SB19	. 06	2,101,948	568,861	20.000(c)		
Supplemental General (LOB) (d)	2017 SB19	08	688,000	638,391			
Adult Education	72-4523	10	0	0			
Adult Supplemental Education	72-4525	12	0				
Bilingual Education	72-9509	14	6,910				
Virtual Education	72-3715	15	0				
Capital Outlay	72-8801	16	430,000	178.852	10.016		
Driver Training	2017 SB19	18	4,115		10 (0)		
Extraordinary School Program	72-8238	22	0				
Food Service	2017 SB19	24	217,738				
Professional Development	72-9609	26	500				
Parent Education Program	72-3607	28	0				
Summer School	72-8237	29	0				
Special Education	72-978	30	286,090				
Career and Postsecondary Education	2017 SB19	34	12,986				
Special Liability Expense Fund	72-8248	42	0	0			
School Retirement	72-1726	44	0	Ō			
Extraordinary Growth Facility	2017 SB19	45	0	0			
Special Reserve Fund	72-8249	47					
Federal Funds	12-1663	07 -	57,834				
Gifts and Grants	72-8210	35	5,000				
KPERS Special Retirement Contribution	74-4939a	51	191,697				
Contingency Reserve	2017 SB19	53					
Textbook & Student Material Revolving	72-8250	55					
At Risk (4yr Old)	2017 SB19	11	26,251				
At Risk (K-12)	2017 SB19	13	231,325				
Cost of Living	2017 SB19	33	0	o			
Declining Enrollment	2017 SB19	19	ol	0			
Activity Funds	72-8208a	56					
DEBT SERVICE				`			
Bond and Interest #1.	10-113	62	0	0			
Bond and Interest #2	10-113	63	0	Ŏ			
No Fund Warrant (b)	79-2939	66	0	0			
Special Assessment	12-6a10	67	0	0			
Temporary Note	72-6761	68	0	0			

(a)	The amount computed on Form 150 is ti	he limit of the 2017-2018 E	kpenditures.		
(b)	See K.S.A. 79-2939, order #	dated//			
(c)	The General Fund levy must be 20 mills	. County clerks can't chang	je this levy.		
(d)	Date election was held to exceed 33% _	authorizing	0.00%	expires	
(e)	Date the Board adopted resolution	authorizing	0.00%	expires	

CERTIFICATE

TABLE OF CONTENTS:						
			Amount of			
				County Clerk's		
		1 1		Use Only		
	Line	(1)	(2)	(3)		
72-968		0				
	100	4,260,394	1,386,104	47.490		
12-1684	80	ol	0			
72-1623a	82	0	0			
12-16,102	83	0	0			
12-1927	84	53,059	52,298	1.259		
12-1928/75-6110	86	0	0			
	105	53,059	52,298			
	99					
		•				
	72-1623a 12-16,102 12-1927	12-1684 80 72-1623a 82 12-16,102 83 12-1927 84 12-1928/75-6110 86	Code 01 Line Expenditures (1) 72-968 78 0 100 4,260,394 12-1684 80 0 72-1623a 82 0 12-16,102 83 0 12-1927 84 53,059 12-1928/75-6110 86 0 105 53,059	Code 01 Line Expenditures (1) 2017 Tax to be Levied (2) 72-968 78 0 100 4,260,394 1,386,104 12-1684 80 0 0 72-1623a 82 0 0 12-16,102 83 0 0 12-1927 84 53,059 52,298 12-1928/75-6110 86 0 0 105 53,059 52,298		

Municipal Accounting Use Only Received	Assisted by:
Reviewed by	
Follow-up: Yes No No	Based on the control of the control
Attest: _ {	Spia Hod
Dolai Lox	7-mily & Pans
County Clerk	Clerk of the Board

FINAL VALUATION

County Clerk's Use Only Final Assessed Final Assessed County Valuation Valuation Bond and Interest General Fund* Home Other Funds* 25, 210, 400 2150,261 \$26,537,643 3,190,743 So cel Clark TOTAL 28,36,066,180 29,728,386 0 0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

Computation	of	Delinquency
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2015 Delinquent Tax Percentage	1.000	%	Rate Used in this Budget 1.500 9
			TOF 2017-2018

^{*}Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned officers of

USD 459 Bucklin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	<u>2017/2018</u>
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	83,500
TOTAL		83,500
Budget Summary	0	

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Date Received:	Maria	e de la companya della companya della companya de la companya della companya dell						
County Clerk	Commission							
Permanent	S	ponsoring						
Recreation Commission Address	USD	City Address						
ISD 459 Bucklin Recreation Commissic	Fo	ord County						
PO Box 582	, I	PO Box 8						
Bucklin, KS 67834	Buck	lin, KS 67834						
	Other County:	Clark County						
Provide point of contact:	Other County:	0						
Danielle Imel	Other County:	0						
POC phone number:	Other County:	0						
620.826.9880	Other County:	0						

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	Pmts Due	for the Year of	i i	2017//2018									reducerors or unresemble reserver reser		0	
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	Princ Bal On	@ Beg of FY:	7016/2017	/ 107/0107										٠	0	
	Total	Amount	Financed	(Deg rime)												
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			Items Durchased	r urchased												1
					! !										Total	0 10 10 10 10 10 10 10 10 10 10 10 10 10

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD 459 Bucklin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year			
General Fund	2015/2016	2016/2017	2017/2018			
Unencumbered Cash Balance	129,152	96,517	107,030			
Receipts:		10.066	50.050			
Appropriations	50,000	49,866	53,059			
Fee Income	14,845	12,202	12,000			
Miscellaneous						
Does misc. exceeds 10%						
Interest on Idle Funds	434	374	350			
Total Receipts	65,279	62,442	65,409			
Resources Available	194,431	158,958	172,439			
Expenditures:						
Activity Expenses	24,032	22,186	26,000			
Advertising	222	146	300			
Bills	6,299	6,273	7,000			
Capital Improvements	40,436	2,740	10,000			
Equipment	7,196	2,930	20,000			
Insurance	4,190	4,019	5,000			
Maintenance	6,479	4,818	6,000			
Postage	146	148	200			
Rent	7,200	7,355				
Supplies	1,076	652	1,000			
Сорым						
,						
Miscellaneous	639	662				
Does misc. exceeds 10%						
Total Expenditures	97,915	51,928	83,500			
Unencumbered Cash Balance	96,517	107,030	88,939			

Dollar amount to be raised by 1.78 mill: \$ 53,059

Proof of Publication

State of Kansas, County of Ford, ss:	5 .	. (First	nuhliched in	tha Dualel						
·	ols.	STATE OF KANSAS	published in	те Биски	n Bai	iner on We	dnesi	day, Augus	t 9, 2017)	A J
of lawful age, being duly sworn upon oath states that he/s is the editor of THE BUCKLIN BANNER.	he to 2	Judget Form USD-A 2017-2018				2017-2018 BUDG			Uso	į
THAT said newspaper has been published at least weekly times a year and has been so published for at least five year prior to the first publication of the attached notice.	50°s. ars ^w			il of tax to be levied. and twill	Debiled Desirate Description	sje chone by Lespaye budget informalion 4a at this hearing:	(including Tir relating	ts the proposed budget profile) is ava	deble at	:
THAT said newspaper was entered as second class matter the post office of its publication;	rats e	The Amount The Est, Tex Refe	of 2017 Tex to ba Levi 'In the lar right column	ed and Expenditures , shown for compara 2015-28(6)		d balow) setubish u sas, le subject to se 2016-2017.A	eni cnang	e debeuquā ou juri	2018 Budgel assected valuat BUDGET 2017-2	
THAT said newspaper has a general paid circulation on a cly, weekly, monthly, or yearly basis in FORD County, Kansand is NOT a trade, religious or fraternal publication and been printed and published in FORD County, Kansas.	389 188 - 🎉	PERATIKO Janeral Jupplemental General (C.	Cos 89 110 Cos	(1) 2,076,00	Actuel Tax Finte (2)		Actual Tex Rela* (4)	Expanditures (5) 2,101,948	Amount of 2017 Tex to be Levied (8)	Est Tal Right (7)
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KELLY C. ANDERSON My Appt. Expires February 7, 2018								- eurbo	Tosra.	

Proof of Publication

State of Kansas, County of Ford, ss:

County of Ford, ss:	•
of lawful age, being duly sworn upon oath states that he/she is the editor of THE BUCKLIN BANNER.	
THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.	
THAT said newspaper was entered as second class matter at the post office of its publication;	
THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in FORD County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in FORD County, Kansas.	2017/2018 2017/2018
THE ATTACHED was published on the following dates in a regular issue of said newspaper:	
1st Publication was made on the 19 day of 14, 2017	
2nd Publication was made on the day of, 20	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
3rd Publication was made on the day of, 20	
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Witness my hand this 19 day of 17 19 day	
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(Notary Public)	
My commission expires 2.7.20/8	- Company
A KELLY C. ANDERSON A 196-y R. St St of Kauses EV 1-701 Scoles February 7, 2018	